



Usr: MARIOSOSA
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOCAN
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/oct/2020

Fecha y 04/ene/2021
hora de Impresión 01:03 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$64,236,460.09	\$0.00	\$64,236,460.09	\$45,378,149.92	\$18,858,310.17	\$45,378,149.92	\$0.00	\$18,858,310.17	\$45,378,149.92	\$45,378,149.92	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$20,016,932.39	\$0.00	\$20,016,932.39	\$16,651,069.40	\$3,365,862.99	\$16,651,069.40	\$0.00	\$3,365,862.99	\$16,651,069.40	\$16,651,069.40	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$20,016,932.39	\$0.00	\$20,016,932.39	\$16,651,069.40	\$3,365,862.99	\$16,651,069.40	\$0.00	\$3,365,862.99	\$16,651,069.40	\$16,651,069.40	\$0.00
11301 Sueldos base	\$20,016,932.39	\$0.00	\$20,016,932.39	\$16,651,069.40	\$3,365,862.99	\$16,651,069.40	\$0.00	\$3,365,862.99	\$16,651,069.40	\$16,651,069.40	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$150,000.00	\$250,748.44	\$400,748.44	\$223,617.96	\$177,130.48	\$223,617.96	\$0.00	\$177,130.48	\$223,617.96	\$223,617.96	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$150,000.00	\$250,748.44	\$400,748.44	\$223,617.96	\$177,130.48	\$223,617.96	\$0.00	\$177,130.48	\$223,617.96	\$223,617.96	\$0.00
12101 Honorarios asimilables a salarios	\$150,000.00	\$250,748.44	\$400,748.44	\$223,617.96	\$177,130.48	\$223,617.96	\$0.00	\$177,130.48	\$223,617.96	\$223,617.96	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$24,230,849.61	-\$630,251.56	\$23,600,598.05	\$14,902,024.86	\$8,698,573.19	\$14,902,024.86	\$0.00	\$8,698,573.19	\$14,902,024.86	\$14,902,024.86	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13104 Prima de Antigüedad	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$6,808,928.74	\$179,748.44	\$6,988,677.18	\$1,213,576.05	\$5,775,101.13	\$1,213,576.05	\$0.00	\$5,775,101.13	\$1,213,576.05	\$1,213,576.05	\$0.00
13201 Prima vacacional	\$611,628.48	\$259,748.44	\$871,376.92	\$345,486.52	\$525,890.40	\$345,486.52	\$0.00	\$525,890.40	\$345,486.52	\$345,486.52	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$6,197,300.26	-\$80,000.00	\$6,117,300.26	\$868,089.53	\$5,249,210.73	\$868,089.53	\$0.00	\$5,249,210.73	\$868,089.53	\$868,089.53	\$0.00
13400 COMPENSACIONES	\$16,821,920.87	-\$210,000.00	\$16,611,920.87	\$13,688,448.81	\$2,923,472.06	\$13,688,448.81	\$0.00	\$2,923,472.06	\$13,688,448.81	\$13,688,448.81	\$0.00
13414 Compensaciones extraordinarias	\$16,821,920.87	-\$210,000.00	\$16,611,920.87	\$13,688,448.81	\$2,923,472.06	\$13,688,448.81	\$0.00	\$2,923,472.06	\$13,688,448.81	\$13,688,448.81	\$0.00
14000 SEGURIDAD SOCIAL	\$9,634,830.04	-\$1,370,853.59	\$8,263,976.45	\$5,220,592.64	\$3,043,383.81	\$5,220,592.64	\$0.00	\$3,043,383.81	\$5,220,592.64	\$5,220,592.64	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,659,597.38	-\$400,000.00	\$4,259,597.38	\$2,541,201.35	\$1,718,396.03	\$2,541,201.35	\$0.00	\$1,718,396.03	\$2,541,201.35	\$2,541,201.35	\$0.00
14103 Aportaciones al IMSS	\$4,659,597.38	-\$400,000.00	\$4,259,597.38	\$2,541,201.35	\$1,718,396.03	\$2,541,201.35	\$0.00	\$1,718,396.03	\$2,541,201.35	\$2,541,201.35	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$2,001,713.86	-\$399,535.98	\$1,602,177.88	\$824,532.66	\$777,645.22	\$824,532.66	\$0.00	\$777,645.22	\$824,532.66	\$824,532.66	\$0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$2,001,713.86	-\$399,535.98	\$1,602,177.88	\$824,532.66	\$777,645.22	\$824,532.66	\$0.00	\$777,645.22	\$824,532.66	\$824,532.66	\$0.00
14400 APORTACIONES PARA SEGUROS	\$2,973,518.80	-\$571,317.61	\$2,402,201.19	\$1,854,858.63	\$547,342.56	\$1,854,858.63	\$0.00	\$547,342.56	\$1,854,858.63	\$1,854,858.63	\$0.00
14404 Cuotas para el seguro de separación individualizado	\$371,317.61	-\$371,317.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14407 Cuotas para jubilación	\$2,602,201.19	-\$200,000.00	\$2,402,201.19	\$1,854,858.63	\$547,342.56	\$1,854,858.63	\$0.00	\$547,342.56	\$1,854,858.63	\$1,854,858.63	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,006,547.79	-\$1,237,258.77	\$2,769,289.02	\$2,221,164.14	\$548,124.88	\$2,221,164.14	\$0.00	\$548,124.88	\$2,221,164.14	\$2,221,164.14	\$0.00
15200 INDEMNIZACIONES	\$1,300,000.00	-\$1,162,258.77	\$137,741.23	\$0.00	\$137,741.23	\$0.00	\$0.00	\$137,741.23	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$1,300,000.00	-\$1,162,258.77	\$137,741.23	\$0.00	\$137,741.23	\$0.00	\$0.00	\$137,741.23	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$2,706,547.79	-\$75,000.00	\$2,631,547.79	\$2,221,164.14	\$410,383.65	\$2,221,164.14	\$0.00	\$410,383.65	\$2,221,164.14	\$2,221,164.14	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$2,706,547.79	-\$75,000.00	\$2,631,547.79	\$2,221,164.14	\$410,383.65	\$2,221,164.14	\$0.00	\$410,383.65	\$2,221,164.14	\$2,221,164.14	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,197,300.26	\$2,987,615.48	\$9,184,915.74	\$6,159,680.92	\$3,025,234.82	\$6,159,680.92	\$0.00	\$3,025,234.82	\$6,159,680.92	\$6,159,680.92	\$0.00
17100 ESTÍMULOS	\$6,197,300.26	\$2,987,615.48	\$9,184,915.74	\$6,159,680.92	\$3,025,234.82	\$6,159,680.92	\$0.00	\$3,025,234.82	\$6,159,680.92	\$6,159,680.92	\$0.00
17102 Estímulos al personal operativo	\$6,197,300.26	\$2,987,615.48	\$9,184,915.74	\$6,159,680.92	\$3,025,234.82	\$6,159,680.92	\$0.00	\$3,025,234.82	\$6,159,680.92	\$6,159,680.92	\$0.00
20000 MATERIALES Y SUMINISTRO	\$1,736,166.29	\$176,684.00	\$1,912,850.29	\$544,111.61	\$1,368,738.68	\$544,111.61	\$0.00	\$1,368,738.68	\$544,111.61	\$544,111.61	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$714,675.96	-\$140,250.00	\$574,425.96	\$68,403.54	\$506,022.42	\$68,403.54	\$0.00	\$506,022.42	\$68,403.54	\$68,403.54	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$196,510.67	-\$250.00	\$196,260.67	\$43,926.40	\$152,334.27	\$43,926.40	\$0.00	\$152,334.27	\$43,926.40	\$43,926.40	\$0.00
21101 Materiales y útiles de oficina	\$196,510.67	-\$250.00	\$196,260.67	\$43,926.40	\$152,334.27	\$43,926.40	\$0.00	\$152,334.27	\$43,926.40	\$43,926.40	\$0.00





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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/oct/2020

Fecha y hora de Impresión 04/ene/2021 01:03 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$439,477.99	-\$140,000.00	\$299,477.99	\$3,027.55	\$296,450.44	\$3,027.55	\$0.00	\$296,450.44	\$3,027.55	\$3,027.55	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$439,477.99	-\$140,000.00	\$299,477.99	\$3,027.55	\$296,450.44	\$3,027.55	\$0.00	\$296,450.44	\$3,027.55	\$3,027.55	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$5,358.81	\$0.00	\$5,358.81	\$5,156.00	\$202.81	\$5,156.00	\$0.00	\$202.81	\$5,156.00	\$5,156.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$5,358.81	\$0.00	\$5,358.81	\$5,156.00	\$202.81	\$5,156.00	\$0.00	\$202.81	\$5,156.00	\$5,156.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$26,853.01	\$0.00	\$26,853.01	\$0.00	\$26,853.01	\$0.00	\$0.00	\$26,853.01	\$0.00	\$0.00	\$0.00
21501 Material de apoyo informativo	\$16,493.09	\$0.00	\$16,493.09	\$0.00	\$16,493.09	\$0.00	\$0.00	\$16,493.09	\$0.00	\$0.00	\$0.00
21503 Material de fotografía, cinematografía, televisión y grabac	\$10,359.92	\$0.00	\$10,359.92	\$0.00	\$10,359.92	\$0.00	\$0.00	\$10,359.92	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$38,972.25	\$0.00	\$38,972.25	\$16,293.59	\$22,678.66	\$16,293.59	\$0.00	\$22,678.66	\$16,293.59	\$16,293.59	\$0.00
21601 Material de limpieza	\$38,972.25	\$0.00	\$38,972.25	\$16,293.59	\$22,678.66	\$16,293.59	\$0.00	\$22,678.66	\$16,293.59	\$16,293.59	\$0.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$7,503.23	\$0.00	\$7,503.23	\$0.00	\$7,503.23	\$0.00	\$0.00	\$7,503.23	\$0.00	\$0.00	\$0.00
21801 Materiales para el registro e identificación de bienes y per	\$7,503.23	\$0.00	\$7,503.23	\$0.00	\$7,503.23	\$0.00	\$0.00	\$7,503.23	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$293,172.48	\$9,812.00	\$302,984.48	\$147,873.87	\$155,110.61	\$147,873.87	\$0.00	\$155,110.61	\$147,873.87	\$147,873.87	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$284,298.96	\$0.00	\$284,298.96	\$135,070.19	\$149,228.77	\$135,070.19	\$0.00	\$149,228.77	\$135,070.19	\$135,070.19	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$284,298.96	\$0.00	\$284,298.96	\$135,070.19	\$149,228.77	\$135,070.19	\$0.00	\$149,228.77	\$135,070.19	\$135,070.19	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$8,873.52	\$9,812.00	\$18,685.52	\$12,803.68	\$5,881.84	\$12,803.68	\$0.00	\$5,881.84	\$12,803.68	\$12,803.68	\$0.00
22301 Utensilios para el servicio de alimentación	\$8,873.52	\$9,812.00	\$18,685.52	\$12,803.68	\$5,881.84	\$12,803.68	\$0.00	\$5,881.84	\$12,803.68	\$12,803.68	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$33,156.11	\$0.00	\$33,156.11	\$6,083.49	\$27,072.62	\$6,083.49	\$0.00	\$27,072.62	\$6,083.49	\$6,083.49	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$17,768.50	\$0.00	\$17,768.50	\$2,021.87	\$15,746.63	\$2,021.87	\$0.00	\$15,746.63	\$2,021.87	\$2,021.87	\$0.00
24601 Material eléctrico y electrónico	\$17,768.50	\$0.00	\$17,768.50	\$2,021.87	\$15,746.63	\$2,021.87	\$0.00	\$15,746.63	\$2,021.87	\$2,021.87	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$15,387.61	\$0.00	\$15,387.61	\$4,061.62	\$11,325.99	\$4,061.62	\$0.00	\$11,325.99	\$4,061.62	\$4,061.62	\$0.00
24801 Materiales complementarios	\$15,387.61	\$0.00	\$15,387.61	\$4,061.62	\$11,325.99	\$4,061.62	\$0.00	\$11,325.99	\$4,061.62	\$4,061.62	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$7,502.59	\$480,019.05	\$487,521.64	\$278,549.74	\$208,971.90	\$278,549.74	\$0.00	\$208,971.90	\$278,549.74	\$278,549.74	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$7,502.59	\$467,584.05	\$475,086.64	\$278,549.74	\$196,536.90	\$278,549.74	\$0.00	\$196,536.90	\$278,549.74	\$278,549.74	\$0.00
25301 Medicinas y productos farmacéuticos	\$7,502.59	\$467,584.05	\$475,086.64	\$278,549.74	\$196,536.90	\$278,549.74	\$0.00	\$196,536.90	\$278,549.74	\$278,549.74	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICI	\$0.00	\$12,435.00	\$12,435.00	\$0.00	\$12,435.00	\$0.00	\$0.00	\$12,435.00	\$0.00	\$0.00	\$0.00
25401 Materiales, accesorios y suministros médicos	\$0.00	\$12,435.00	\$12,435.00	\$0.00	\$12,435.00	\$0.00	\$0.00	\$12,435.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$554,363.54	-\$254,363.54	\$300,000.00	\$25,263.37	\$274,736.63	\$25,263.37	\$0.00	\$274,736.63	\$25,263.37	\$25,263.37	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$554,363.54	-\$254,363.54	\$300,000.00	\$25,263.37	\$274,736.63	\$25,263.37	\$0.00	\$274,736.63	\$25,263.37	\$25,263.37	\$0.00
26103 Combustibles, lubricantes y aditivos para vehiculos terres	\$277,181.78	-\$127,181.78	\$150,000.00	\$19,813.84	\$130,186.16	\$19,813.84	\$0.00	\$130,186.16	\$19,813.84	\$19,813.84	\$0.00
26104 Combustibles, lubricantes y aditivos para vehiculos terres	\$277,181.76	-\$127,181.76	\$150,000.00	\$5,449.53	\$144,550.47	\$5,449.53	\$0.00	\$144,550.47	\$5,449.53	\$5,449.53	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$4,130.82	-\$8,533.51	\$45,597.31	\$4,203.84	\$41,393.47	\$4,203.84	\$0.00	\$41,393.47	\$4,203.84	\$4,203.84	\$0.00
27100 VESTUARIO Y UNIFORMES	\$4,411.87	\$0.00	\$4,411.87	\$2,018.40	\$41,393.47	\$2,018.40	\$0.00	\$41,393.47	\$2,018.40	\$2,018.40	\$0.00
27101 Vestuario y uniformes	\$4,411.87	\$0.00	\$4,411.87	\$2,018.40	\$41,393.47	\$2,018.40	\$0.00	\$41,393.47	\$2,018.40	\$2,018.40	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$0.00	\$2,185.44	\$2,185.44	\$2,185.44	\$0.00	\$2,185.44	\$0.00	\$0.00	\$2,185.44	\$2,185.44	\$0.00
27202 Materiales preventivos y de señalamientos	\$0.00	\$2,185.44	\$2,185.44	\$2,185.44	\$0.00	\$2,185.44	\$0.00	\$0.00	\$2,185.44	\$2,185.44	\$0.00





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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/oct/2020

Fecha y hora de Impresión | 04/ene/2021
01:03 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27300 ARTÍCULOS DEPORTIVOS	\$10,718.95	-\$10,718.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27301 Artículos deportivos	\$10,718.95	-\$10,718.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$79,164.79	\$90,000.00	\$169,164.79	\$13,733.76	\$155,431.03	\$13,733.76	\$0.00	\$155,431.03	\$13,733.76	\$13,733.76	\$0.00
29100 HERRAMIENTAS MENORES	\$9,972.92	\$0.00	\$9,972.92	\$4,250.82	\$5,722.10	\$4,250.82	\$0.00	\$5,722.10	\$4,250.82	\$4,250.82	\$0.00
29101 Herramientas menores	\$9,972.92	\$0.00	\$9,972.92	\$4,250.82	\$5,722.10	\$4,250.82	\$0.00	\$5,722.10	\$4,250.82	\$4,250.82	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$5,359.45	\$0.00	\$5,359.45	\$0.00	\$5,359.45	\$0.00	\$0.00	\$5,359.45	\$0.00	\$0.00	\$0.00
29301 Refacciones y accesorios menores de mobiliario y equipo	\$5,359.45	\$0.00	\$5,359.45	\$0.00	\$5,359.45	\$0.00	\$0.00	\$5,359.45	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$49,897.89	\$0.00	\$49,897.89	\$2,799.00	\$47,098.89	\$2,799.00	\$0.00	\$47,098.89	\$2,799.00	\$2,799.00	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$49,897.89	\$0.00	\$49,897.89	\$2,799.00	\$47,098.89	\$2,799.00	\$0.00	\$47,098.89	\$2,799.00	\$2,799.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$6,431.29	\$90,000.00	\$96,431.29	\$6,400.00	\$90,031.29	\$6,400.00	\$0.00	\$90,031.29	\$6,400.00	\$6,400.00	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$6,431.29	\$90,000.00	\$96,431.29	\$6,400.00	\$90,031.29	\$6,400.00	\$0.00	\$90,031.29	\$6,400.00	\$6,400.00	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES DE OTRO:	\$7,503.24	\$0.00	\$7,503.24	\$283.94	\$7,219.30	\$283.94	\$0.00	\$7,219.30	\$283.94	\$283.94	\$0.00
29901 Refacciones y accesorios menores para otros bienes mut	\$7,503.24	\$0.00	\$7,503.24	\$283.94	\$7,219.30	\$283.94	\$0.00	\$7,219.30	\$283.94	\$283.94	\$0.00
30000 SERVICIOS GENERALES	\$4,539,977.10	\$957,716.00	\$5,497,693.10	\$2,424,586.99	\$3,073,106.11	\$2,424,586.99	\$0.00	\$3,073,106.11	\$2,424,586.99	\$2,424,586.99	\$0.00
31000 SERVICIOS BÁSICOS	\$645,883.13	\$101,642.50	\$747,525.63	\$370,313.67	\$377,211.96	\$370,313.67	\$0.00	\$377,211.96	\$370,313.67	\$370,313.67	\$0.00
31100 ENERGÍA ELÉCTRICA	\$230,458.45	\$0.00	\$230,458.45	\$95,414.02	\$135,044.43	\$95,414.02	\$0.00	\$135,044.43	\$95,414.02	\$95,414.02	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$230,458.45	\$0.00	\$230,458.45	\$95,414.02	\$135,044.43	\$95,414.02	\$0.00	\$135,044.43	\$95,414.02	\$95,414.02	\$0.00
31300 AGUA	\$34,804.68	\$0.00	\$34,804.68	\$6,756.26	\$28,048.42	\$6,756.26	\$0.00	\$28,048.42	\$6,756.26	\$6,756.26	\$0.00
31301 Servicio de agua	\$34,804.68	\$0.00	\$34,804.68	\$6,756.26	\$28,048.42	\$6,756.26	\$0.00	\$28,048.42	\$6,756.26	\$6,756.26	\$0.00
31400 TELEFONIA TRADICIONAL	\$102,902.33	\$0.00	\$102,902.33	\$72,683.21	\$30,219.12	\$72,683.21	\$0.00	\$30,219.12	\$72,683.21	\$72,683.21	\$0.00
31401 Servicio Telefónico Convencional	\$102,902.33	\$0.00	\$102,902.33	\$72,683.21	\$30,219.12	\$72,683.21	\$0.00	\$30,219.12	\$72,683.21	\$72,683.21	\$0.00
31600 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$158,656.36	\$0.00	\$158,656.36	\$44,729.39	\$113,926.97	\$44,729.39	\$0.00	\$113,926.97	\$44,729.39	\$44,729.39	\$0.00
31602 Servicios de telecomunicaciones	\$158,656.36	\$0.00	\$158,656.36	\$44,729.39	\$113,926.97	\$44,729.39	\$0.00	\$113,926.97	\$44,729.39	\$44,729.39	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROI	\$72,753.12	\$101,642.50	\$174,395.62	\$121,627.92	\$52,767.70	\$121,627.92	\$0.00	\$52,767.70	\$121,627.92	\$121,627.92	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$72,753.12	\$101,642.50	\$174,395.62	\$121,627.92	\$52,767.70	\$121,627.92	\$0.00	\$52,767.70	\$121,627.92	\$121,627.92	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$30,015.01	-\$1,400.00	\$28,615.01	\$14,143.57	\$14,471.44	\$14,143.57	\$0.00	\$14,471.44	\$14,143.57	\$14,143.57	\$0.00
31801 Servicio postal	\$30,015.01	-\$1,400.00	\$28,615.01	\$14,143.57	\$14,471.44	\$14,143.57	\$0.00	\$14,471.44	\$14,143.57	\$14,143.57	\$0.00
31900 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$16,293.18	\$1,400.00	\$17,693.18	\$14,959.30	\$2,733.88	\$14,959.30	\$0.00	\$2,733.88	\$14,959.30	\$14,959.30	\$0.00
31902 Contratación de otros servicios	\$16,293.18	\$1,400.00	\$17,693.18	\$14,959.30	\$2,733.88	\$14,959.30	\$0.00	\$2,733.88	\$14,959.30	\$14,959.30	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$578,838.80	\$505,183.20	\$1,084,022.00	\$755,809.60	\$328,212.40	\$755,809.60	\$0.00	\$328,212.40	\$755,809.60	\$755,809.60	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$344,834.79	\$494,464.25	\$839,299.04	\$582,749.20	\$256,549.84	\$582,749.20	\$0.00	\$256,549.84	\$582,749.20	\$582,749.20	\$0.00
32201 Arrendamiento de edificios y locales	\$344,834.79	\$494,464.25	\$839,299.04	\$582,749.20	\$256,549.84	\$582,749.20	\$0.00	\$256,549.84	\$582,749.20	\$582,749.20	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$221,880.77	\$21,234.34	\$243,115.11	\$173,060.40	\$70,054.71	\$173,060.40	\$0.00	\$70,054.71	\$173,060.40	\$173,060.40	\$0.00
32302 Arrendamiento de mobiliario	\$2,679.74	\$21,234.34	\$23,914.08	\$14,372.40	\$9,541.68	\$14,372.40	\$0.00	\$9,541.68	\$14,372.40	\$14,372.40	\$0.00
32303 Arrendamiento de fotocopiadoras	\$219,201.03	\$0.00	\$219,201.03	\$158,688.00	\$60,513.03	\$158,688.00	\$0.00	\$60,513.03	\$158,688.00	\$158,688.00	\$0.00





Usr: MARIOSOSA
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHACAN
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/oct/2020

Fecha y 04/ene/2021
hora de Impresión 01:03 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$10,515.39	-\$10,515.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32503 Arrendamiento de vehiculos terrestres, aéreos, marítimos	\$10,515.39	-\$10,515.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32600 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$1,607.85	\$0.00	\$1,607.85	\$0.00	\$1,607.85	\$0.00	\$0.00	\$1,607.85	\$0.00	\$0.00	\$0.00
32601 Arrendamiento de maquinaria, equipo y herramientas de	\$1,607.85	\$0.00	\$1,607.85	\$0.00	\$1,607.85	\$0.00	\$0.00	\$1,607.85	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$913,555.67	-\$202,945.51	\$710,610.16	\$195,775.36	\$514,834.80	\$195,775.36	\$0.00	\$514,834.80	\$195,775.36	\$195,775.36	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$144,706.49	\$10,710.00	\$155,416.49	\$128,258.00	\$27,158.49	\$128,258.00	\$0.00	\$27,158.49	\$128,258.00	\$128,258.00	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$16,078.50	\$0.00	\$16,078.50	\$10,844.36	\$5,234.14	\$10,844.36	\$0.00	\$5,234.14	\$10,844.36	\$10,844.36	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$128,627.99	\$10,710.00	\$139,337.99	\$117,413.64	\$21,924.35	\$117,413.64	\$0.00	\$21,924.35	\$117,413.64	\$117,413.64	\$0.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PR	\$84,451.44	\$0.00	\$84,451.44	\$22,581.80	\$61,869.64	\$22,581.80	\$0.00	\$61,869.64	\$22,581.80	\$22,581.80	\$0.00
33301 Servicios de informática	\$84,451.44	\$0.00	\$84,451.44	\$22,581.80	\$61,869.64	\$22,581.80	\$0.00	\$61,869.64	\$22,581.80	\$22,581.80	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$90,000.04	\$0.00	\$90,000.04	\$12,760.00	\$77,240.04	\$12,760.00	\$0.00	\$77,240.04	\$12,760.00	\$12,760.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$90,000.04	\$0.00	\$90,000.04	\$12,760.00	\$77,240.04	\$12,760.00	\$0.00	\$77,240.04	\$12,760.00	\$12,760.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$407,917.66	-\$149,655.51	\$258,262.15	\$30,675.56	\$227,586.59	\$30,675.56	\$0.00	\$227,586.59	\$30,675.56	\$30,675.56	\$0.00
33601 Servicios relacionados con traducciones	\$49,727.98	\$0.00	\$49,727.98	\$25,640.00	\$24,087.98	\$25,640.00	\$0.00	\$24,087.98	\$25,640.00	\$25,640.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de	\$3,215.99	\$12,000.00	\$15,215.99	\$4,247.92	\$10,968.07	\$4,247.92	\$0.00	\$10,968.07	\$4,247.92	\$4,247.92	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$311,655.52	-\$161,655.51	\$150,000.01	\$787.64	\$149,212.37	\$787.64	\$0.00	\$149,212.37	\$787.64	\$787.64	\$0.00
33605 Información en medios masivos derivada de la operación	\$43,318.17	\$0.00	\$43,318.17	\$0.00	\$43,318.17	\$0.00	\$0.00	\$43,318.17	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$186,480.04	-\$64,000.00	\$122,480.04	\$1,500.00	\$120,980.04	\$1,500.00	\$0.00	\$120,980.04	\$1,500.00	\$1,500.00	\$0.00
33801 Servicios de vigilancia	\$186,480.04	-\$64,000.00	\$122,480.04	\$1,500.00	\$120,980.04	\$1,500.00	\$0.00	\$120,980.04	\$1,500.00	\$1,500.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$175,545.68	\$5,000.00	\$180,545.68	\$74,224.79	\$106,320.89	\$74,224.79	\$0.00	\$106,320.89	\$74,224.79	\$74,224.79	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$64,951.87	\$5,000.00	\$69,951.87	\$56,923.52	\$13,028.35	\$56,923.52	\$0.00	\$13,028.35	\$56,923.52	\$56,923.52	\$0.00
34101 Servicios financieros y bancarios	\$64,951.87	\$5,000.00	\$69,951.87	\$56,923.52	\$13,028.35	\$56,923.52	\$0.00	\$13,028.35	\$56,923.52	\$56,923.52	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$110,593.81	\$0.00	\$110,593.81	\$17,301.27	\$93,292.54	\$17,301.27	\$0.00	\$93,292.54	\$17,301.27	\$17,301.27	\$0.00
34501 Seguros de bienes patrimoniales	\$110,593.81	\$0.00	\$110,593.81	\$17,301.27	\$93,292.54	\$17,301.27	\$0.00	\$93,292.54	\$17,301.27	\$17,301.27	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$135,639.22	\$175,324.70	\$310,963.92	\$93,111.87	\$217,852.05	\$93,111.87	\$0.00	\$217,852.05	\$93,111.87	\$93,111.87	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$16,849.53	\$0.00	\$16,849.53	\$7,606.50	\$9,243.03	\$7,606.50	\$0.00	\$9,243.03	\$7,606.50	\$7,606.50	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prest	\$16,849.53	\$0.00	\$16,849.53	\$7,606.50	\$9,243.03	\$7,606.50	\$0.00	\$9,243.03	\$7,606.50	\$7,606.50	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$3,751.66	\$0.00	\$3,751.66	\$300.00	\$3,451.66	\$300.00	\$0.00	\$3,451.66	\$300.00	\$300.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$3,751.66	\$0.00	\$3,751.66	\$300.00	\$3,451.66	\$300.00	\$0.00	\$3,451.66	\$300.00	\$300.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$8,039.32	\$0.00	\$8,039.32	\$0.00	\$8,039.32	\$0.00	\$0.00	\$8,039.32	\$0.00	\$0.00	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de C	\$8,039.32	\$0.00	\$8,039.32	\$0.00	\$8,039.32	\$0.00	\$0.00	\$8,039.32	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$82,637.67	\$500.75	\$83,138.42	\$28,465.73	\$54,672.69	\$28,465.73	\$0.00	\$54,672.69	\$28,465.73	\$28,465.73	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$82,637.67	\$500.75	\$83,138.42	\$28,465.73	\$54,672.69	\$28,465.73	\$0.00	\$54,672.69	\$28,465.73	\$28,465.73	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,071.92	\$0.00	\$1,071.92	\$0.00	\$1,071.92	\$0.00	\$0.00	\$1,071.92	\$0.00	\$0.00	\$0.00
35701 Instalación, reparación, mantenimiento y conservación de	\$1,071.92	\$0.00	\$1,071.92	\$0.00	\$1,071.92	\$0.00	\$0.00	\$1,071.92	\$0.00	\$0.00	\$0.00





Usr: MARIOSOSA
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOCAN
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/oct/2020

Fecha y 04/ene/2021
hora de Impresión 01:03 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$16,078.50	-\$131.56	\$15,946.94	\$9,900.00	\$6,046.94	\$9,900.00	\$0.00	\$6,046.94	\$9,900.00	\$9,900.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$16,078.50	-\$131.56	\$15,946.94	\$9,900.00	\$6,046.94	\$9,900.00	\$0.00	\$6,046.94	\$9,900.00	\$9,900.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$7,210.62	\$174,955.51	\$182,166.13	\$46,839.64	\$135,326.49	\$46,839.64	\$0.00	\$135,326.49	\$46,839.64	\$46,839.64	\$0.00
35901 Servicios de jardinería y fumigación	\$7,210.62	\$174,955.51	\$182,166.13	\$46,839.64	\$135,326.49	\$46,839.64	\$0.00	\$135,326.49	\$46,839.64	\$46,839.64	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$323,299.98	\$0.00	\$323,299.98	\$90,880.02	\$232,419.96	\$90,880.02	\$0.00	\$232,419.96	\$90,880.02	\$90,880.02	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$323,299.98	\$0.00	\$323,299.98	\$90,880.02	\$232,419.96	\$90,880.02	\$0.00	\$232,419.96	\$90,880.02	\$90,880.02	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$323,299.98	\$0.00	\$323,299.98	\$90,880.02	\$232,419.96	\$90,880.02	\$0.00	\$232,419.96	\$90,880.02	\$90,880.02	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$506,473.29	-\$299,470.38	\$207,002.91	\$50,614.20	\$156,388.71	\$50,614.20	\$0.00	\$156,388.71	\$50,614.20	\$50,614.20	\$0.00
37100 PASAJES AÉREOS	\$119,999.98	-\$70,000.00	\$49,999.98	\$2,416.00	\$47,583.98	\$2,416.00	\$0.00	\$47,583.98	\$2,416.00	\$2,416.00	\$0.00
37101 Pasajes aéreos nacionales	\$119,999.98	-\$70,000.00	\$49,999.98	\$2,416.00	\$47,583.98	\$2,416.00	\$0.00	\$47,583.98	\$2,416.00	\$2,416.00	\$0.00
37200 PASAJES TERRESTRES	\$50,000.02	\$0.00	\$50,000.02	\$21,996.33	\$28,003.69	\$21,996.33	\$0.00	\$28,003.69	\$21,996.33	\$21,996.33	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos er	\$50,000.02	\$0.00	\$50,000.02	\$21,996.33	\$28,003.69	\$21,996.33	\$0.00	\$28,003.69	\$21,996.33	\$21,996.33	\$0.00
37500 VIÁTICOS EN EL PAIS	\$336,473.29	-\$229,470.38	\$107,002.91	\$26,201.87	\$80,801.04	\$26,201.87	\$0.00	\$80,801.04	\$26,201.87	\$26,201.87	\$0.00
37501 Viáticos nacionales	\$336,473.29	-\$229,470.38	\$107,002.91	\$26,201.87	\$80,801.04	\$26,201.87	\$0.00	\$80,801.04	\$26,201.87	\$26,201.87	\$0.00
38000 SERVICIOS OFICIALES	\$250,348.05	-\$60,924.70	\$189,423.35	\$57,898.90	\$131,524.45	\$57,898.90	\$0.00	\$131,524.45	\$57,898.90	\$57,898.90	\$0.00
38100 GASTOS CEREMONIAL	\$13,468.02	\$1,791.61	\$15,259.63	\$2,411.55	\$12,848.08	\$2,411.55	\$0.00	\$12,848.08	\$2,411.55	\$2,411.55	\$0.00
38101 Gastos de ceremonial	\$13,468.02	\$1,791.61	\$15,259.63	\$2,411.55	\$12,848.08	\$2,411.55	\$0.00	\$12,848.08	\$2,411.55	\$2,411.55	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$95,000.01	\$1,000.00	\$96,000.01	\$30,582.00	\$65,418.01	\$30,582.00	\$0.00	\$65,418.01	\$30,582.00	\$30,582.00	\$0.00
38201 Gastos de orden social	\$95,000.01	\$1,000.00	\$96,000.01	\$30,582.00	\$65,418.01	\$30,582.00	\$0.00	\$65,418.01	\$30,582.00	\$30,582.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$141,880.02	-\$63,716.31	\$78,163.71	\$24,905.35	\$53,258.36	\$24,905.35	\$0.00	\$53,258.36	\$24,905.35	\$24,905.35	\$0.00
38301 Congresos y convenciones	\$141,880.02	-\$63,716.31	\$78,163.71	\$24,905.35	\$53,258.36	\$24,905.35	\$0.00	\$53,258.36	\$24,905.35	\$24,905.35	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,010,393.28	\$733,906.19	\$1,744,299.47	\$735,958.58	\$1,008,340.89	\$735,958.58	\$0.00	\$1,008,340.89	\$735,958.58	\$735,958.58	\$0.00
39200 IMPUESTOS Y DERECHOS	\$13,798.14	\$73,600.00	\$87,398.14	\$69,113.00	\$18,285.14	\$69,113.00	\$0.00	\$18,285.14	\$69,113.00	\$69,113.00	\$0.00
39207 Otros derechos	\$13,798.14	\$73,600.00	\$87,398.14	\$69,113.00	\$18,285.14	\$69,113.00	\$0.00	\$18,285.14	\$69,113.00	\$69,113.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$71,969.23	\$0.00	\$71,969.23	\$24,158.58	\$47,810.65	\$24,158.58	\$0.00	\$47,810.65	\$24,158.58	\$24,158.58	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$71,969.23	\$0.00	\$71,969.23	\$24,158.58	\$47,810.65	\$24,158.58	\$0.00	\$47,810.65	\$24,158.58	\$24,158.58	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$924,625.91	\$660,306.19	\$1,584,932.10	\$642,687.00	\$942,245.10	\$642,687.00	\$0.00	\$942,245.10	\$642,687.00	\$642,687.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$924,625.91	\$660,306.19	\$1,584,932.10	\$642,687.00	\$942,245.10	\$642,687.00	\$0.00	\$942,245.10	\$642,687.00	\$642,687.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,031,800.01	-\$1,020,000.00	\$11,800.01	\$5,398.00	\$6,402.01	\$5,398.00	\$0.00	\$6,402.01	\$5,398.00	\$5,398.00	\$0.00
44000 AYUDAS SOCIALES	\$1,031,800.01	-\$1,020,000.00	\$11,800.01	\$5,398.00	\$6,402.01	\$5,398.00	\$0.00	\$6,402.01	\$5,398.00	\$5,398.00	\$0.00
44100 AYUDAS SOCIALES A PERSONAS	\$1,031,800.01	-\$1,020,000.00	\$11,800.01	\$5,398.00	\$6,402.01	\$5,398.00	\$0.00	\$6,402.01	\$5,398.00	\$5,398.00	\$0.00
44103 Premios, estímulos, recompensas, becas y seguros	\$1,031,800.01	-\$1,020,000.00	\$11,800.01	\$5,398.00	\$6,402.01	\$5,398.00	\$0.00	\$6,402.01	\$5,398.00	\$5,398.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$703,448.23	-\$114,400.00	\$589,048.23	\$3,999.00	\$585,049.23	\$3,999.00	\$0.00	\$585,049.23	\$3,999.00	\$3,999.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$565,660.07	-\$114,400.00	\$451,260.07	\$3,999.00	\$447,261.07	\$3,999.00	\$0.00	\$447,261.07	\$3,999.00	\$3,999.00	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$314,400.05	-\$114,400.00	\$200,000.05	\$3,999.00	\$196,001.05	\$3,999.00	\$0.00	\$196,001.05	\$3,999.00	\$3,999.00	\$0.00





Usr: MARIOSOSA
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2020

Fecha y 04/ene/2021
hora de Impresión 01:03 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
51101 Mobiliario	\$314,400.05	-\$114,400.00	\$200,000.05	\$3,999.00	\$196,001.05	\$3,999.00	\$0.00	\$196,001.05	\$3,999.00	\$3,999.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$215,000.01	\$0.00	\$215,000.01	\$0.00	\$215,000.01	\$0.00	\$0.00	\$215,000.01	\$0.00	\$0.00	\$0.00
51501 Bienes informáticos	\$215,000.01	\$0.00	\$215,000.01	\$0.00	\$215,000.01	\$0.00	\$0.00	\$215,000.01	\$0.00	\$0.00	\$0.00
51900 OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$36,260.01	\$0.00	\$36,260.01	\$0.00	\$36,260.01	\$0.00	\$0.00	\$36,260.01	\$0.00	\$0.00	\$0.00
51901 Equipo de administración	\$36,260.01	\$0.00	\$36,260.01	\$0.00	\$36,260.01	\$0.00	\$0.00	\$36,260.01	\$0.00	\$0.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$44,548.10	\$0.00	\$44,548.10	\$0.00	\$44,548.10	\$0.00	\$0.00	\$44,548.10	\$0.00	\$0.00	\$0.00
52100 EQUIPOS Y APARATOS AUDIOVISUALES	\$25,900.04	\$0.00	\$25,900.04	\$0.00	\$25,900.04	\$0.00	\$0.00	\$25,900.04	\$0.00	\$0.00	\$0.00
52101 Equipos y aparatos audiovisuales	\$25,900.04	\$0.00	\$25,900.04	\$0.00	\$25,900.04	\$0.00	\$0.00	\$25,900.04	\$0.00	\$0.00	\$0.00
52300 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$18,648.06	\$0.00	\$18,648.06	\$0.00	\$18,648.06	\$0.00	\$0.00	\$18,648.06	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video	\$18,648.06	\$0.00	\$18,648.06	\$0.00	\$18,648.06	\$0.00	\$0.00	\$18,648.06	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,900.04	\$0.00	\$25,900.04	\$0.00	\$25,900.04	\$0.00	\$0.00	\$25,900.04	\$0.00	\$0.00	\$0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$25,900.04	\$0.00	\$25,900.04	\$0.00	\$25,900.04	\$0.00	\$0.00	\$25,900.04	\$0.00	\$0.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger.	\$25,900.04	\$0.00	\$25,900.04	\$0.00	\$25,900.04	\$0.00	\$0.00	\$25,900.04	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$67,340.02	\$0.00	\$67,340.02	\$0.00	\$67,340.02	\$0.00	\$0.00	\$67,340.02	\$0.00	\$0.00	\$0.00
59100 SOFTWARE	\$67,340.02	\$0.00	\$67,340.02	\$0.00	\$67,340.02	\$0.00	\$0.00	\$67,340.02	\$0.00	\$0.00	\$0.00
59101 Software	\$67,340.02	\$0.00	\$67,340.02	\$0.00	\$67,340.02	\$0.00	\$0.00	\$67,340.02	\$0.00	\$0.00	\$0.00
Total	\$72,247,851.72	\$0.00	\$72,247,851.72	\$48,356,245.52	\$23,891,606.20	\$48,356,245.52	\$0.00	\$23,891,606.20	\$48,356,245.52	\$48,356,245.52	\$0.00

MAGDA. YURISHA ANBRADE MORALES
PRESIDENTA DEL TRIBUNAL ELECTORAL

C.P. MARBELLA FLORES REYES
SECRETARIA ADMINISTRATIVA

L.C. DIANA BARRÓN MARES
JEFA DE CONTABILIDAD



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACAN